

Priston Parish Council - Variances between Y E 2018 and 2019

Variance table

Item	Y-E March 2018	Y-E March 2019	Variance	Percent change
Income				
Precept	6,120	6,200	80	1.3%
Other Receipts	1,556	0	1,556	-1,556%
Expenditure				
Staff Costs	3,016	3,096	80	2.6%
Other Expenses	2,379	5,576	3,197	134%
Explanation				
Income				
VAT	1,556	0	-1,556	
Transparency Grant	390	0	-390	
Extraordinary Expenditure				
Village Design Statement	0	960	960	
Defibrillator Costs	234	117	-117	
Donation to Village Hall	250	2,000	1,750	
Computer & Software	428	53	-375	
Village Hall Broadband	120	0	-120	
Expenses for commemoration of WW1	0	175	175	
VAT Costs	100	162	62	
Refurbishment of phone box	0	572	572	
Payroll costs	0	384	384	
Totals	1132	4423	3291	

2017-18

A drainage pipe was purchased by the PC, and a grant given from BANES to cover the cost apart from a £500 contribution from the parish council. VAT was paid and reclaimed on the purchase.

VAT expenditure was higher in the year to the end of 2018 as it was paid and reclaimed on salary payments made to the clerk. It was subsequently discovered that the clerk had to be paid through PAYE and this has now been rectified.

2018-19

The public phone box was disconnected from the electricity and refurbished. A donation of £2,000 was made to the Village Hall as part as a major refurbishment project. The Village Design Statement was completed and published, which required the services of a consultant. The document was printed and distributed to all households in Priston.

No VAT was reclaimed in 2018-19.