

Priston Parish Council

Final Income and Expenditure 2019-20 & Draft Budget 2020-21

Item	2018-19	2019-20	2020-21
End of Year Cash c/f	7435	4963	4335
Income			
Precept	6200	6400	6700
Legacy		1000	
VAT Re-Imbursement		911	
Contribution for Noticeboard		300	
Contribution for Seat		400	
Total	13635	13975	11035
Expenditure			
Village Facilities			
Phone box	572		
Refreshments	150		
The Link	50	50	50
Green Thumb	75	74	75
Christmas Procession	60	60	60
Water Supply/ Fountain & Trough	40	49	600
Defibrillator Training	337	322	350
Defibrillator Installation and Running Costs	117	236	240
Gritter			1100
Rock Salt and Gritting		100	200
Website	74	122	500
Village Design Statement	960		
Midsomer Norton Dial a Ride		40	40
Cam Valley Wildlife	5	5	5
CPRE	36	36	36
Donations	2075		
Flower Festival		100	
Seat on Village Green		1624	
Accountancy Fees	384	9	50
Triangle		240	200
Ditch Clearing			150
Noticeboard		1768	
Finger Posts		335	200
Total	4935	5171	3856
Administration			
Clerk's Salary	3096	3742	3700
Stationary/Print/Travel	16	35	50
ALCA	34	34	34
Clerk's Broadband	120	90	120
Training		40	100
Insurance	291	303	350
Internal Auditors	50	50	50
Village Hall Rental	75	120	500
Hall Heating	20	20	20
Information Commissioner's Office	35	35	40
Total	3737	4469	4964
Total Facilities and Administration Expenditure	8672	9640	8820
Income - Expenditure	4963	4335	2215